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ARIZONA POWER AUTHORITY

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ARIZONA POWER AUTHORITY MISSION STATEMENT 2024 YEAR IN REVIEW

- **Projects:** To pursue generation or transmission projects that are within the Authority's legislative mandate when these projects are in the best interests of the State of Arizona.
 - Awarded - ERA Program Grant w/ AEPCO
 - Ongoing - Pinal Solar Project
 - Co-Chair Subcommittee on Hoover Visitors Services with goal of making Hoover Visitors Center Cost-Neutral
 - Develop a Licensing Program to monetize excess APA office space
 - Security improvements and removed water-intensive vegetation from around the facility
 - Expanded REC Program to include marketing RECs for APA customers from non-Hoover generation resources
- **Accounting Services:** To ensure that customer billings are prepared accurately and rendered on a timely basis.
 - Implemented Billing True-Up to More Accurately Reflect Energy Sales with Related RECs
 - Developed Forecasting Tool to Ensure Energy Rates are Set at Appropriate Levels
 - Ended Fiscal Year 2024 - *5% Under Budget*
 - *# Checks Sent = 62 Total for Customer Refunds \$257K*
 - *# Checks Sent = 209 Total for REC Sales \$1.4Million*
 - *# Checks Sent = 29 Total for Post-1987 APA Customer Restitution Reimbursements \$106K*
- **Listen:** To maintain regular communications with its customers so that customers are aware of current Authority activities and upcoming issues of importance.
 - Customer Meetings – SCIP, Embedded Entities, APA Budget, Psuedo Tie & Allocator, REC program expansion.
 - Customer Visits: Navopache, Trico, ED#4, AEPCO Annual Meeting
 - Met in Conjunction w/ GCSECA Summer Mtg.
- **Leadership:** To be a leader in managing resources in a safe and environmentally prudent manner.
 - CREDA Involvement
 - WIFA Involvement
 - ADWR Consultation

- ARC Board Member
 - Arizona Public Power Leadership
 - Facilitating SCIP Divestiture Solution for Public Power Entities
 - WAPA Mtgs w/ Tracey LeBeau & Jack Murray
 - WAPA Power Forward Initiative & Customer Data Site Team
 - IEDA & AMPUA
 - Governor's Inter Agency Water Council
 - Agribusiness & Water Council
 - Arizona Energy Consortium
 - Colorado River Forum – Legislators from Colorado River Basin States
- **Advocacy:** To provide active representation on behalf of the State of Arizona at federal, state and local forums on issues that impact the public power community as a whole and issues that specifically involve Arizona and the Authority's power resources.
 - APPA Legislative Rally
 - APA Presentation @ Legislature
 - CREDA Legislative Committee
 - Federal Legislative Issues
 - Help Hoover Dam Act – Pension Retirement Benefits
 - Lee/Hageman Bills Related to By-Pass Flows for Small Mouth Bass
- **Resource:** To serve as an information resource for its customers on topics that impact the customers' electric resources and utilization of those electric resources.
 - Ongoing - KR Saline & Associates to help w/ resource planning
 - Ongoing - Duncan Allen to help with APA /Customer contracting for resources
- **Customer Relations:**
 - Groups that have met & held meetings at APA offices
 - AMPUA
 - Agribusiness & Water Council
 - Farm Bureau
 - Arizona Heritage Foundation
 - WAPA – DSW Meeting
 - Embedded Entities
 - SCIP Meetings