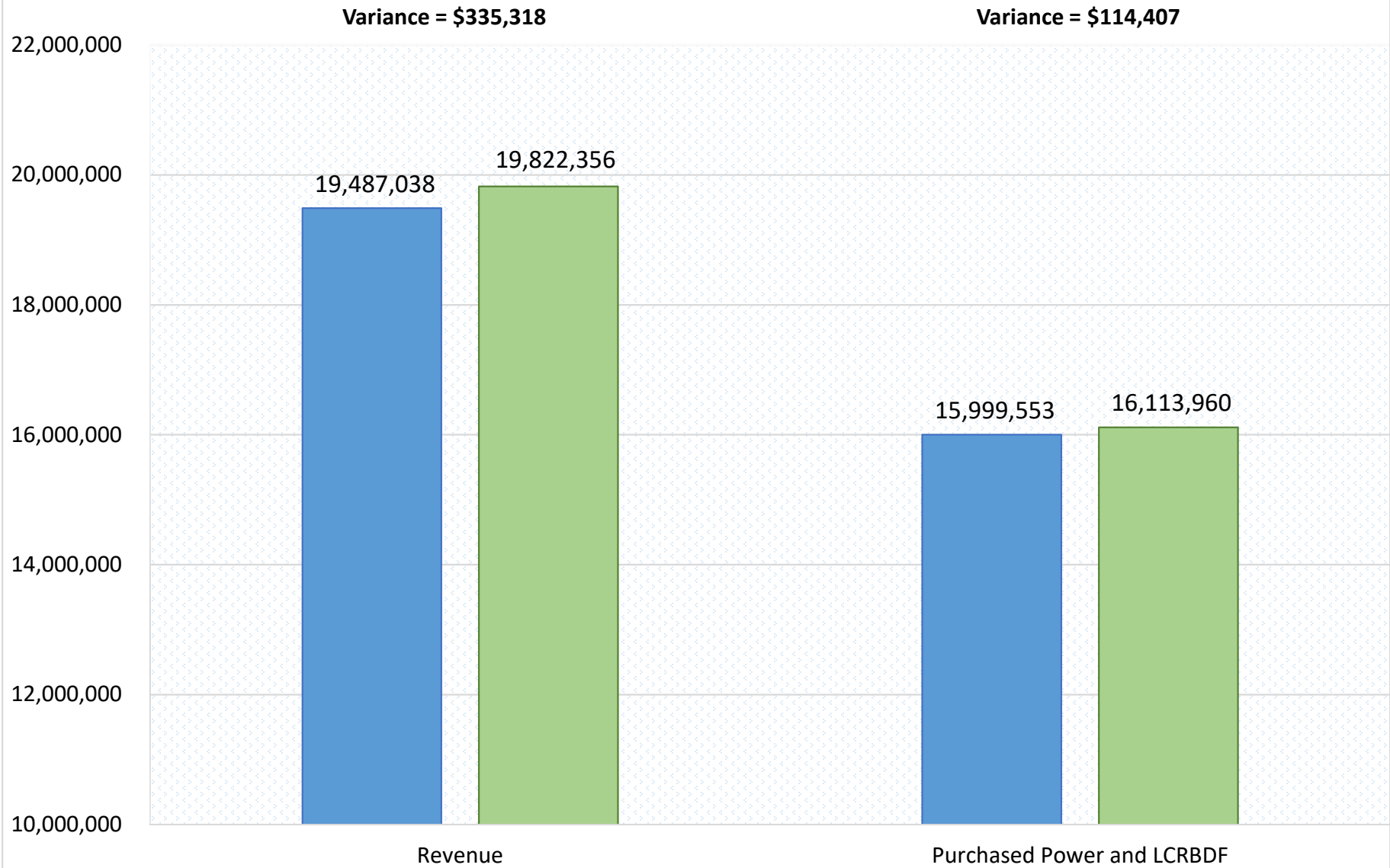


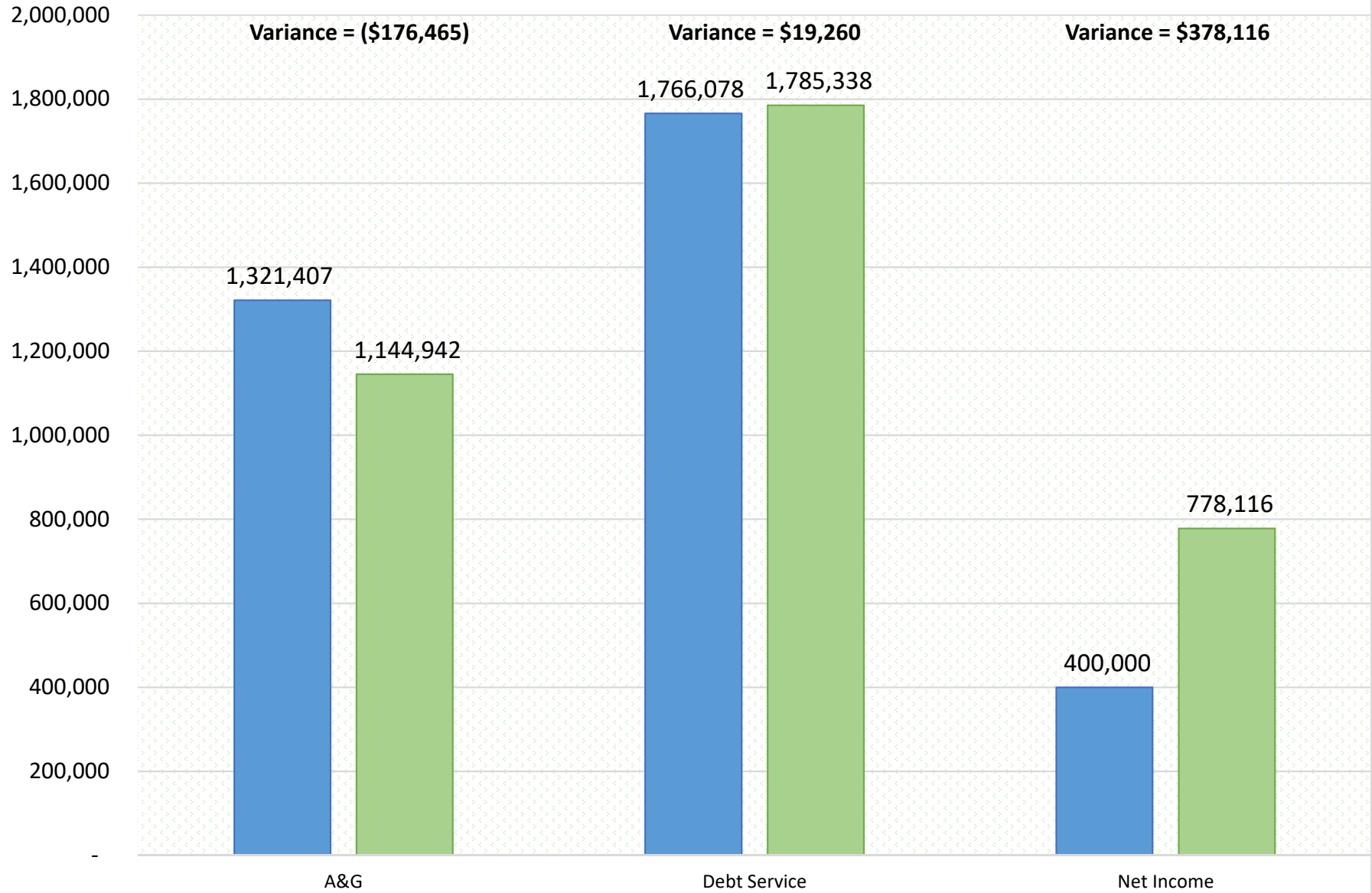
### Budget vs. Anticipated Year-End Actual



As of the end of September 2021

■ Budget ■ Anticipated Year-End Actual

### Budget vs. Anticipated Year-End Actual



As of the end of September 2021

■ Budget ■ Anticipated Year-end Actual